

<b>Expenditure item</b>	<b>Requirement</b>	<b>Example projects</b>	<b>Budget</b>
<b>Statutory fees</b>	Statutory and voluntary obligations	EMS audits, legal compliance	£ 12,000
<b>Reporting</b>	Internal and external reporting requirements	Global Goals Report	£ 2,000
<b>Student and staff engagement</b>	Key engagement activities	London Student Sustainability Conference, Sustainability Leaders programmes, etc.	£ 13,000
<b>Travel planning</b>	Travel planning and campus initiatives	Student cycling services	£ 6,000
<b>Staff development</b>	Supports staff development and sector benchmarking	Sector conferences, external training	£ 2,000
<b>Carbon reduction</b>	Carbon reduction analysis and projects	Scope 3 emissions project, lighting upgrades, etc.	£ 10,000
<b>Other</b>	Sustainability projects and initiatives	Software and system upgrades	£ 5,000
		<b>TOTAL</b>	<b>£ 50,000</b>